

Spriko and Chief Steiner were conservative on their Equipment and Equipment replacement line items so money can be moved to the communications line item, Captain McCarron's budget request was much higher than any budget request. Michelle will meet with the accountant the first week of October to discuss the budget, budget caps, etc. Commissioner Parleman asked if the company budgets were available, Michelle explained that she expected to have them tonight, but they were received too late, discussion followed. Commissioner JC Schroeck asked if all companies were done purchasing this year, Michelle stated if not they are done. Michelle asked if anyone had a question regarding the budget, Commissioner Storcks replied he did not because he didn't get to look at it. Commissioner Storcks asked why the chiefs can't buy new equipment if they have the money and the items are available, and purchasing at Wildwood, discussion followed explaining the correct procedure to purchase at Wildwood and in the past Michelle made herself available to follow that procedure and that no orders were received. Michelle questioned why if a Chief needed something why are they not ordering it if the money is available, Commissioner Storck said he agreed with that. Commissioner JJ Schroeck reported that if it is items like replacement batteries, replacement maintenance it can be ordered, Commissioner Parleman asked what the order by date was, Michelle stated originally May 1st. Michelle reported that this is for larger items that need time to be delivered. The smaller items fall under maintenance as equipment replacement and not new equipment. Commissioner Parleman asked about items that have been ordered and not received, that money will be encumbered for the following year. A discussion followed regarding the Chief's being aware of the deadlines, and ordering items on time. Commissioner Parleman, asked what happens to that money, Michelle explained it will go to the budget in the unrestricted fund. A discussion followed regarding line items and the budget, and the state reviewing.

At 7:31PM, Commissioner Storcks made a motion to adjourn, seconded by Commissioner J.C. Schroeck seconded the motion. All in favor.

  
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Les Parleman, Commissioner, Chairman

  
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Joseph J. Schroeck, Commissioner, Clerk